

## Estimated Revenue Impacts of Initiative 976\*

(Dollars in Millions)

State Revenue Impacts	2019-21	2021-23	2023-25	2025-27	2027-29	10 Years
<b>Passenger &amp; Other Vehicle Weight Fees</b> <i>- \$25-\$72 Fee &amp; FY 2023 \$10 Increase, Both Eliminated</i>	(\$328.6)	(\$397.6)	(\$467.9)	(\$480.6)	(\$493.1)	(\$2,167.8)
<b>License Fee by Weight for Light Duty Trucks</b> <i>- \$53-\$93 Fees to \$30</i>	(\$138.8)	(\$139.4)	(\$139.5)	(\$141.2)	(\$143.7)	(\$702.6)
<b>Sales and Use Tax on Vehicles</b> <i>- 0.3% Additional Tax Eliminated</i>	(\$100.7)	(\$114.6)	(\$119.2)	(\$123.6)	(\$127.7)	(\$585.8)
<b>Electric Vehicle Fees</b> <i>- \$150 Fees to \$30</i>	(\$8.3)	(\$13.1)	(\$19.9)	(\$27.5)	(\$34.4)	(\$103.1)
<b>Motor Home Vehicle Weight Fee</b> <i>- \$75 Fee Eliminated</i>	(\$10.1)	(\$10.2)	(\$10.2)	(\$10.3)	(\$10.3)	(\$51.2)
<b>Snowmobile Registration Fees</b> <i>- \$50 Fee to \$30</i>	(\$0.9)	(\$0.9)	(\$0.9)	(\$0.9)	(\$0.9)	(\$4.7)
<b>Commercial Trailers Registration Fee</b> <i>- \$34 Initial Fee to \$30</i>	(\$0.8)	(\$0.8)	(\$0.8)	(\$0.8)	(\$0.9)	(\$4.2)
<b>TOTAL STATE REVENUE IMPACTS</b>	<b>(\$588.2)</b>	<b>(\$676.6)</b>	<b>(\$758.5)</b>	<b>(\$785.0)</b>	<b>(\$811.0)</b>	<b>(\$3,619.3)</b>

Local Government Revenue Impacts	2019-21	2021-23	2023-25	2025-27	2027-29	10 Years
<b>Sound Transit**</b> <i>- .8% MVET Is Eliminated If Bonds Are Paid Off by March 31, 2020, MVET Goes to .2% On April 1, 2020 If Bonds Are Not Paid Off, Potential Impacts From Converting to Kelley Blue Book for Vehicle Valuation</i>	0 - (\$700)	0 - (\$700)	0 - (\$800)	0 - (\$800)	0 - (\$700)	Unknown
<b>Transportation Benefit District Vehicle Fees***</b> <i>- \$20 - \$100 Fee Eliminated</i>	(\$124.6)	(\$124.6)	(\$124.6)	(\$124.6)	(\$124.6)	(\$622.9)

**Notes**

\* Information generally assumes the initiative is enacted 90 days after the 2019 session. If submitted to the voters, the fiscal impact would be different. In addition to the revenue impact, there would be net state savings of \$1 - \$6 million primarily as a result of reduced vehicle transaction costs.

\*\* The local government fiscal note identifies potential legal considerations that could impact the implementation of these provisions.

\*\*\* The TBD estimates are based on Dept of Licensing information for the first 6 months of FY 2019. It is likely that the fiscal impact in future years would be different due to not knowing which TBDs might have adopted, eliminated, or added to their vehicle fee amounts.

## Transportation Benefit Districts Vehicle License Fees

*(Estimated Based on First 6 Months of FY 2019)*

<b>Municipality</b>	<b>FY 2019 Estimated</b>
Anacortes TBD	339,686
Bainbridge Island TBD	427,264
Battle Ground TBD	279,536
Bremerton TBD	549,381
Bridgeport TBD	50,173
Buckley TBD	96,782
Burien TBD	755,162
Carbonado TBD	14,810
City of Black Diamond	98,050
Covington TBD	342,279
Des Moines TBD	908,052
DuPont TBD	93,862
East Wenatchee TBD	246,989
Eatonville TBD	60,727
Edgewood TBD	199,950
Edmonds TBD	693,852
Electric City TBD	16,474
Elmer City TBD	5,584
Enumclaw TBD	235,089
Everett TBD	1,483,746
Fife TBD	158,717
George TBD (eff MAY 2018)	12,434
Grandview TBD	174,557
Granite Falls TBD	74,884
Kalama TBD	68,112
Kelso TBD	184,774
Kenmore TBD	356,219
Kittitas TBD	20,988
Lake Forest Park TBD	434,201
Lakewood TBD	795,356
Longview	586,080
Lynnwood TBD	1,141,071

## Transportation Benefit Districts Vehicle License Fees

*(Estimated Based on First 6 Months of FY 2019)*

<b>Municipality</b>	<b>FY 2019 Estimated</b>
Mabton TBD	33,066
Maple Valley TBD	393,584
Mercer Island TBD	386,539
Mountlake Terrace TBD	322,700
Normandy Park TBD	113,454
Olympia TBD	1,682,756
Orting TBD	128,763
Port Orchard TBD	222,922
Prosser TBD	93,179
Richland (CITY OF EFF AUG 2017)	949,780
Ridgefield TBD (eff 7-1-19)	-
Roy TBD	14,098
Royal City TBD	25,740
Seattle TBD	32,322,535
Sedro-Woolley TBD	191,941
Shoreline TBD	823,179
Snoqualmie TBD	201,488
Soap Lake TBD	25,463
Spokane TBD	2,987,290
Tacoma TBD	2,862,678
Toppenish TBD (CITY OF EFF 1-1-18)	144,698
University Place TBD	471,425
Vancouver TBD	4,791,403
Wapato TBD	76,824
Washougal TBD (eff 6-1-19)	-
Wenatchee TBD	633,996
Wilkeson TBD	11,880
Yakima TBD (eff MAY 2018)	1,424,145
Zillah TBD	50,648
<b>Totals</b>	<b>62,291,011</b>